

SEGMENT WISE REPORTING FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2011

(Rs. in Lacs)

	Particulars	Unaudited for the Quarter ended 31st December, 2011	Unaudited for the Quarter ended 31st December, 2010	Unaudited for the Quarter ended 30th September, 2011	Unaudited for the Nine-Month ended 31st December, 2011	Unaudited for the Nine-Month ended 31st December, 2010	Audited for the Year ended 31st March, 2011
1	Segment Revenue						
	(A) Steel	16,338.11	14,695.38	10,384.02	41,353.77	40,628.91	55,658.56
	(B) Power	2,343.69	2,019.71	1,540.19	6,009.14	5,633.98	7,803.14
	(C) Unallocated Income	84.31	98.25	104.29	246.78	306.28	1,187.25
	Total Segment Revenue	18,766.11	16,813.34	12,028.50	47,609.69	46,569.17	64,648.95
	Less: Inter Segment Revenue - Power	2,343.71	2,019.71	1,540.19	6,009.14	5,633.98	7,803.14
	Net Sales/Income from Operation	16,422.40	14,793.63	10,488.31	41,600.55	40,935.19	56,845.81
2	Segment Result						
	(A) Steel	469.26	(90.33)	(21.59)	447.17	344.15	666.33
	(B) Power	339.37	678.92	348.81	1,225.38	1,793.67	2,453.71
	Total Segment Result	808.63	588.59	327.22	1,672.55	2,137.82	3,120.04
	Less - Interest	457.57	267.67	330.27	1,178.53	926.79	1,232.80
	Less - Unallocable Expenses (Net)	(84.31)	(86.19)	(104.29)	(246.79)	(270.08)	(1,138.69)
	Total Profit before Tax	435.37	407.11	101.24	740.81	1,481.11	3,025.93
3	Capital Employed (Segment Assets - Segment Liabilities)						
	(A) Steel	(1,609.73)	(4,092.16)	986.28	16,133.17	17,181.96	18,166.02
	(B) Power	(355.82)	(674.40)	(166.24)	10,471.82	10,938.54	11,068.79
	(C) Un-allocable	1,462.92	141.01	(36.38)	4,708.75	1,061.55	3,192.92
	Total	(502.63)	(4,625.55)	783.66	31,313.74	29,182.05	32,427.73

For and on behalf of the Board

Place: Kolkata
Date: 13th February, 2012

C. P. Agarwal
Chairman & Managing Director